

FISCAL NOTE

Bill #: HB0540

Title: Expand jury pool to drivers licensees and registered voters

Primary Sponsor: Gallik, D

Status: As Amended in House Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. Administrative costs for programming costs and computer processing time will increase a total of \$29,796 in FY 2006 to annually compile the lists of licensed drivers and holders of Montana identification cards for each county listing by city. Since this bill is effective October 1, 2005, programming could be delayed until FY 2006.
2. Cost to run the extract will be unknown until the first extract has occurred. Future computer operating costs are estimated to increase by \$1,200 a year for costs to electronically transfer the compiled lists.

TECHNICAL NOTES:

1. The driver licensing system database reflects the address with the zip code provided to the Department of Justice, Motor Vehicle Division, at the time the individual obtained their driver's license or identification card. These addresses are updated only when the individual notifies the division that they have moved. The division is unable to determine whether a particular address is within a city or county's legal boundaries, or if the individual is deceased.
2. The hardware/software infrastructure requirements to distribute the database to each Clerk of District Court vary from county to county.

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(continued)

3. The division is not able to programmatically determine if an individual resides in a city if they have a post office box. Additionally, there may be discrepancies for those individuals who physically live in one county, but receive their mail from a city/town in an adjacent county.